

Report to Housing SPC

Date: Thursday 28th September 2017

Item No. 5

Traveller Accommodation Update

UNITS	DESCRIPTION OF WORKS	STATUS September 2017	
OUTLINE PROPOSALS TO DHPCLG			
23	St. Dominic's Park - refurbishment of bays and electrical works.	Recommend complete rebuild of Day houses to include electrical metering upgrades. Tentative agreement from residents to timeline. Project delayed due to further encroachment on site. New proposal to be drawn up.	
STAGE 1 - AF	PPROVAL IN PRINCIPLE		
1	[House No] Bridgeview, Cloverhill Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	
1	[House No] Avila Park , Cappagh Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	
24	Labre Park: Re-development (Phase 2 & 3)	CAS - Clúid have appointed design team. Expect to have pre Part 8 presentation ready for October Area Committee.	
5	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	Project will be 2 phases. Phase 1 will consist of 4 houses for current tenants. Phase 2 will consist of 6 houses to address Traveller Accommodation issues locally.	
10	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.	Recommend complete rebuild of Day houses to include electrical metering upgrades. New proposal to be drawn up. On site meeting to be set up with residents to agree proposals.	
6	Pigeon House Road - Redevelopment of site	Currently assessing viability of project under TAP. Recommendations for site to be made. Stage 1 application sent to Department.	
STAGE 2 - DETAILED DESIGN			
30	St. Margaret's Park Dayhouse Upgrade	Architects appointed. Stage 3 information currently being compiled. Onsite meetings to be held in October to agree plan for implementation. Options for temporary bays agreed. Site survey completed. Revised costings sent to Department. Stage 2 approved €2.5 million.	
STAGE 4 - IN	IPLEMENTATION		
1	Overcrowding Extensions: [House No] Cara Park GH	Stage 4 application approved. Project completed.	
1	Special Needs Adaptation: Belcamp Crescent	Stage 4 application approved. Start date week beginning 18 th Sept. 12 week project to be completed by December.	

1	Voids	Agreed with Department 100% recoupment on any
1	Stage Claims	allocated Traveller Specific Voids Agreed with Department that single stage application process can be used with Traveller Specific Projects under €2 million costs in total.
	COMPLETE	€2 million costs in total.
3	Labre Park Rebuilds: 3 Houses Rebuilds (Phase 1)	Complete – Outstanding issues to be completed.
1	Removal of pyrite: [House No] Avila	6 identified properties complete.
2	House Rebuilds: Bridgeview	Complete
2	Special Needs Adaptation:	Complete
3	[House No] Avila Park GHS Special Needs Adaptation: [House No] Cara Park	Complete
1	Special Needs Adaptation: [House No] Labre	Complete
2	House Purchases	Complete
9	Refit of Sanitation Units; Labre	Complete
30	Electrical Upgrade & Metering:	Complete
	St. Margaret's	
	NOT STARED - Pending Internal	
	Survey etc	
1	Avila Park: Community Centre	Stage 1 application sent to Department to demolish Community Centre and build 2 houses. May use single stage application to progress project faster.
1	Labre Park: Temporary Bay	Stage 1 application approved. Stage 2, 3 & 4 sent to Department as agreed for approval. Project complete.
3	St Josephs: 3 Dayhouse refurbishment	Stage 1 application approved. Stage 2, 3 & 4 sent to
1	Northern Close: Rebuild of House	Department as agreed and approved Project completed. Legal Issues to be resolved.
15	St Oliver's: Electrical Upgrade	Compiling information for single Stage application to
13	St Oliver S. Electrical Opgrade	Department including new meter room.
15	St Oliver's: Dayhouse Upgrade	Compiling information for single Stage application to
1.4	St locarb's: Floctrical Ungrado	Department using St Margaret's template.
14	St Joseph's: Electrical Upgrade	Compiling information for single Stage application to Department to include meter room, wall and Community centre demolition.
14	St Joseph's: Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template
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9	Yard resurfacing under H&S	Propose to apply for this project under single stage application to the Department as outlined below. Further yards identified and project expanded.